

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i> |
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| Code 15 <i>Professional Salaries</i> | <ul style="list-style-type: none">• Teachers & will be employed to run the district's afterschool program to help address the learning loss due to the pandemic.• Teachers will be paid the negotiated curriculum rate of pay to plan for and teach during the after program.• There will be a paid supervisor for the afterschool program to assist in planning, organization as well as supervision duties. |

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| Code 16 <i>Support Staff Salaries</i> | <ul style="list-style-type: none"> • Support staff will be employed to help w/ supervision & support the instructional activities taking place during the district's afterschool program to help address the learning loss due to the pandemic. • Bus drivers from the district will complete an additional bus run for the after-school program, providing an equal opportunity for students who do not have access to transportation. |
| Code 40 <i>Purchased Services</i> | |
| Code 45 <i>Supplies and Materials</i> | <ul style="list-style-type: none"> • Snack will be supplied daily to all students attending the afterschool program. • STEM/STEAM enrichment kits will be purchased to provide enrichment time during the afterschool program at least 1 time a week. |

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| Code 46 <i>Travel Expenses</i> | |

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| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i> |
| Code 80 <i>Employee Benefits</i> | |

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| Code 90 <i>Indirect Cost</i> | |
| Code 49 <i>BOCES Services</i> | |
| Code 30 <i>Minor Remodeling</i> | |
| Code 20 <i>Equipment</i> | |